

HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his Constitutional role.

FY2012 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012	Change over FY2011	
	TOTAL EXPENDITURE	\$10,693,125	\$11,605,000	\$11,605,000	\$9,491,100	-\$2,113,900	-18.2%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$10,693,125	\$11,605,000	\$11,605,000	\$9,491,100	-\$2,113,900	-18.2%
	<i>RUNNING COSTS</i>	<i>\$10,693,125</i>	<i>\$11,605,000</i>	<i>\$11,605,000</i>	<i>\$9,491,100</i>	<i>-\$2,113,900</i>	<i>-18.2%</i>
	Expenditure on Manpower	\$8,225,093	\$8,555,500	\$8,555,500	\$5,856,900	-\$2,698,600	-31.5%
1100	Civil List (Manpower)	8,225,093	8,555,500	8,555,500	5,856,900	-2,698,600	-31.5
	Other Operating Expenditure	\$2,468,032	\$3,049,500	\$3,049,500	\$3,634,200	\$584,700	19.2%
2200	Civil List (Others)	2,468,032	3,049,500	3,049,500	3,634,200	584,700	19.2

¹ Statutory expenditure.

Establishment List

Category/Personnel	Actual FY2010	Estimated FY2011	Revised FY2011	Estimated FY2012
President	1	1	1	1
CIVIL LIST	53	62	62	62
Administrative	1	1	1	1
Aide-de-Camp	1	1	1	1
Butler (2009)	21	28	28	28
Cooking (2009)	4	5	4	4
Corporate Support	8	7	7	7
Driving	4	4	4	4
Home Affairs Uniformed Services (Police Senior)	2	2	2	2
Information Service (2008)	1	1	2	2
Management Executive Scheme (2008)	5	6	6	6
Management Support Scheme (2008)	2	3	3	3
Operations Support	1	1	1	1
Shorthand Writers	2	2	2	2
TOTAL	53	62	62	62

FY2011 BUDGET

The FY2011 budget for the Civil List is \$11.61 million. There is no revision to the budget for FY2011.

FY2012 BUDGET

The FY2012 provision for the Civil List is \$9.49 million, a decrease of \$2.11 million or 18.2% over the revised FY2011 budget. The decrease is mainly due to the reduction in the Privy Purse of \$2.70 million, following the President's adoption of the revised President's salary as recommended by the Committee to Review Ministerial Salaries, the report of which is in the White Paper presented to Parliament as Paper Cmd 1 of 2012. The increase in Class III Household Expenses of \$694,000 is mainly to meet higher maintenance expenses of computer systems, land and building, as well as cost inflation in utilities, ceremonies and celebrations.

	Revised FY2011	Estimated FY2012	Change over FY2011	
	\$	\$	\$	%
<u>CLASS I</u>	<u>4,345,000</u>	<u>1,646,400</u>	<u>-2,698,600</u>	<u>-62.1</u>
The Privy Purse	4,267,500	1,568,900	-2,698,600	-63.2
Acting President's Allowance	4,500	4,500	0	0.0
Entertainment Allowance	73,000	73,000	0	0.0
 <u>CLASS II</u>				
Salaries of Personal Staff	4,532,400	4,532,400	0	0.0
 <u>CLASS III</u>				
Expenses of Household	2,068,300	2,762,300	694,000	33.6
 <u>CLASS IV</u>				
Special Services	659,300	550,000	-109,300	-16.6
	<u>11,605,000</u>	<u>9,491,100</u>	<u>-2,113,900</u>	<u>-18.2</u>

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff's salaries and other staff-related expenses. Class III expenditure is to cater for the maintenance of land and buildings, utilities and other supplies required to run the Istana and President's events. The provision for Class IV expenditure is for non-routine items such as the purchase of non-standard equipment and furniture.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
AA	Civil List	9,491,100	0	9,491,100	0	9,491,100
	Total	\$9,491,100	\$0	\$9,491,100	\$0	\$9,491,100